

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: July 17, 2007

CLERK'S OFFICE

APPROVED

Date: 7-17-07

ANCHORAGE, ALASKA
AR 2007- 169

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE UPPER GROVER LRSA FUND BALANCE (FUND 115) TO THE UPPER GROVER LRSA BP2007 OPERATING BUDGET (FUND 115) FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Upper Grover LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Fifteen Thousand Dollars (\$15,000) are available in the Upper Grover LRSA Fund Balance (Fund 115); and

WHEREAS, said funding is needed by the Upper Grover LRSA for summer work program, now therefore;

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

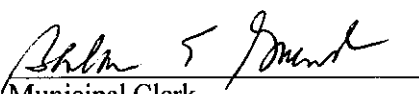
Section 1. That Fifteen Thousand Dollars (\$15,000) from the Upper Grover LRSA Fund Balance (Fund 115) is hereby appropriated to the Upper Grover LRSA BP2007 Operating Budget (Fund 115).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 17th day of July, 2007.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$15,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 432-2007

Meeting Date: July 17, 2007

FROM: Mayor

SUBJECT: Resolution Appropriating Fifteen Thousand Dollars (\$15,000) from the Upper Grover Limited Road Service Area (LRSA) Fund Balance (Fund 115) to the Upper Grover LRSA BP2007 General Operating Budget (Fund 115) for Summer Work Program.

The attached Resolution appropriates \$15,000 from the Upper Grover LRSA Fund Balance (Fund 115) to the Upper Grover LRSA BP2007 General Operating Budget (Fund 115) for summer work program.

The Upper Grover LRSA BP2007 General Operating Budget needs will exceed the budget contractual line item for its year round road maintenance services through December 31, 2007. The estimated cost for the summer work program is \$15,000.

The proposed fund balance appropriation is in conformance with the Upper Grover LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Upper Grover LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
115-0740	Fund Balance	\$15,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
115-7445-3808	Contractual Services Others	\$15,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE UPPER GROVER LRSA FUND BALANCE (FUND 115) TO THE UPPER GROVER LRSA BP2007 GENERAL OPERATING BUDGET (FUND 115) FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer

115-0740 \$15,000 (Fund Balance)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005199**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$15,000 from Upper Grover LRSA Fund

Title: Balance (Fund 115) to Upper Grover LRSA BP2007 Budget (Fund 115) for Summer Work Program**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 6/20/07 10:08 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting**
Date MM/DD/YY: 7/17/07**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/20/07 10:12 AM	Checkin	pineaug	Public	005199
StreetMaint_SubWorkflow	6/20/07 10:34 AM	Approve	czajkowskij	Public	005199
OMB_SubWorkflow	6/20/07 11:13 AM	Approve	mitsonjl	Public	005199
Finance_SubWorkflow	6/21/07 5:04 PM	Approve	sinzje	Public	005199
MuniManager_SubWorkflow	7/6/07 2:02 PM	Approve	leblancdc	Public	005199
MuniMgrCoord_SubWorkflow	7/6/07 2:08 PM	Approve	hensleymb	Public	005199

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